A

File No. 429

19 31.

Collection No. (1)

Mysore Residency

Bangalore.

1
-30/6

Pg 35

Pros. / Serial Nos. 1 - 8

Subject.

Budget estimate of the Mysore Assigned Tract for the year 1932-33.

Previous References.	**Later References.**
	F.No.295 of 1933.

S. 97.—(Blue).

MFP—168S&P—(M-184)—11-8-34—60,000.

NOTES AND PRECIS.

FILE No. 429 1931.

File No.

Section.

Serial No.

Heading.

NOTES.

DEPT. BRANCH. Pros. 19 . Nos.

Subject.

Budget estimate of the Mysore Assigned Tract for the year 1932-33.

Notes and Orders.

S. 1.

MGIPC—FP—89DCFMis.—(2028)—13-6-25—3,00,000.

BANGALORE ASSIGEND TRACT BUDGET ESTIMATES FOR 1932

(For precedents please see S.N. 1, 2 and 3 of file 208 of 1930).

Three drafts are submitted for approval.

S.N. 1 to 3. Issued No. 5399, 5400 & 5402, dated the 30th July, 1931.

S.N. 4. Letter No. 1314/G, dated the 7th August, 1931, from the Commissioner of Police, Civil and Military Station, Bangalore.

Please see S.N. 2.

Further communication from the Municipal Executive Engineer may be awaited.

T. N. Thangavelu
Assistant Secretary.
12-8-1931

S.A. 5. Letter No. P. Bud. 1307, dated the 13th August 1931, from the Pay and Accounts Officer, Bangalore.

The budget estimates forwarded with the P.U.C. may, if approved, be incorporated in the general budget estimates of the Assigned Tract for 1932-33.

Draft acknowledgment is submitted for approval.

T. N. Thangavelu
Mudaliar
21-8-1931.

Secretary.

S.N. 7.

Letter No. P/Bud.. 1984, dated the 25th August, 1931, from the Pay and Accounts Officer, Bangalore.

The instructions contained in the circular ~~containing~~ ~~instructions~~ for preparing the budget estimates will be noted.

One of the Typists may kindly be asked, as usual, to copy the 3 years' actuals and the Budget Estimate for ~~1931~~ 1931-32 in the spare forms sent by the Pay and Accounts ~~Off:~~ Officer. Submitted for orders.

Assistant Secretary.

T. N. Thangavelu
Mudaliar
29-8-1931.

Signed with pleasure [illegible]

No 5399 20th July 19

DRAFT.

From

The Secretary.

To

1. The Collector and District Magistrate,
2. The Residency Surgeon,
3. The Commissioner of Police,
4. The Inspector of Schools, Coorg and Bangalore,
5. The District and Sessions Judge,
6. The Registrar of Assurances,
7. The Pay and Accounts Officer, Civil and Military Station, Bangalore.

Budget Estimate of the Mysore Assigned Tract for the year 1932-33.

Sir,

With reference to the Resolution of the Government of India, Finance Department, No.2041-F., dated the 12th July, 1921, I am directed to forward copies of forms for the preparation of the Assigned Tract Budget Estimates for the year 1932-33, together with certain statements for showing details of the provision proposed under salaries and establishments.

2. It

2. It is particularly requested that the Budget Estimates may be forwarded so as to reach this office not later than the 1st September, 1931. Any delay in the matter will upset the entire Budget programme of Government, and lead to serious dislocation of work in this office, in the Secretariats concerned and lastly, in the Legislative Assembly, and it is therefore hardly necessary to emphasise the necessity for a strict adherence to the date mentioned above.

I have, etc.,

for SECRETARY TO THE RESIDENT.

S.A. Amaldas
26.7.1931.

T.N.T.
27-7-31.

№ 5700 30th July, 1931.

DRAFT.

From

The Secretary.

To

1. The Collector and District Magistrate,
2. The Residency Surgeon,
3. The Commissioner of Police,
4. The Inspector of Schools, Coorg and Bangalore,
5. The District and Sessions Judge,
6. The Registrar of Assurances,

Civil and Military Station,
Bangalore.

CIVIL WORKS BUDGET ESTIMATES
FOR 1932-33.

Sir,

I am directed to request that you will be so good as to forward to this office by the 1st September, 1931, through the Municipal Executive Engineer, Civil and Military Station, Bangalore, a list of civil works, with the estimated cost, which are considered necessary under the head

(1) Account IV. Other Expenditure Heads - E. General Administration - District Establishments - E-3- Other Charges - Works and I. Agriculture-Veterinary Charges - I.2-Other Charges-Works.

(2) Account III-Medical and Public Health A. Medical - Hospitals and Dispensaries - A.5.Works.

(3) Account I - Police-A. District Executive Force - District Police - A.5. Works.

(4)

(4) Account II-Education-C. Primary-Government Primary Schools - C.2-Other Charges- Works, and E-Special- Government Special Schools E.2 - Other Charges - Works.

(5) Account IV - Other Expenditure Heads - F.3-Civil and Sessions Courts F.3(4)-Contingencies-Other contingent expenditure - Works.

(6) Account IV-Other Expenditure Heads - D. Registration - D-2-Other Charges - Miscellaneous - Works, in the Assigned Tract budget estimates for the year 1932-33.

I have, etc.,

for Secretary to the Resident.

No 5740/1/R20th July, 1931.

Copy forwarded to the Municipal Executive Engineer, Civil and Military Station, Bangalore, with the request that the lists of civil works referred to above may kindly be forwarded to this office with his remarks. The Schedule of Demands for Civil Works in the Station for the year 1932-33 may be forwarded to this office by the 1st September, 1931.

2. A list of incomplete works for which provision is necessary in the budget estimates of the year 1932-33 may also be forwarded to this office by the 1st September, 1931.

S.M. Amaldas
25.7.1931.
27-7-1931.
2671

No 5402 30th July, 1931.

DRAFT.

From

The Secretary.

To

The Pay and Accounts Officer,

Bangalore.

Forms for the preparation of the Budget Estimates.

Sir,

I am directed to request that five copies each of the forms for the preparation of the budget estimates of the Mysore Residency and Bangalore Civil and Military Station for the year 1932-33 may kindly be forwarded to this office as early as possible.

Government of India, Foreign and Political Deptt.	2 copies
Pay and Accounts Officer, Bangalore.	2 "
Office copy.	1 copy

I have etc.,

for SECRETARY TO THE RESIDENT.

S.A. Arnaldas
25.7.1931.

T.N.T.
27-7-31

2871

OFFICE OF THE COMMISSIONER OF POLICE,
CIVIL AND MILITARY STATION, BANGALORE.

No.

Dated *19*

FROM R. S. Milton, Esquire,
COMMISSIONER OF POLICE,
CIVIL AND MILITARY STATION,
BANGALORE.

To
The Executive Engineer,
C & M Station Municipality,
BANGALORE.

SIR,

Reference:- Letter No. 5400 dated 30-7-1931 from the Secretary to the Hon'ble the Resident in Mysore, Bangalore regarding Civil Works Budget estimates for 1932-33

There are no works other than those proposed last year in my letter No. 1205/A/30 dated 14-8-1930 to be proposed for 1932-33.

I request that you will be good enough to forward a list of buildings that are yet to be constructed with estimated cost to the Secretary to the Resident for making necessary provision in the Budget for 1932-33.

COMMISSIONER OF POLICE.

Copy forwarded to the Secretary to the Hon'ble the Resident in Mysore, Bangalore, for information.

Telegraphic Address: Bangacts, BANGALORE.

GOVERNMENT OF INDIA,
The Pay and Accounts Office,
BANGALORE.

Telephone: Office 47

Ref. No. P.Bud.1807,

Enclosures - Tec.

13th August 1931.
14th

To

The Secretary to the Hon'ble the Resident in Mysore,
Bangalore.

Subject:- Budget Estimates of Mysore Assigned Tract for 1932-33.

Sir,

With reference to your letter No.5399/429-1931, dated 30-7-1931, I have the honour to forward herewith the Budget Estimate for 1932-33 for the following heads in the Mysore Assigned Tract Demand.

XXXIII Receipts in aid of superannuation.

XXXV Miscellaneous.

45 Superannuation allowances and pensions.

47 Miscellaneous.

The receipt of the estimates may kindly be acknowledged.

I have the honour to be,
Sir,
Your most obedient servant,

S Kusumanan

Pay and Accounts Officer.

4858
4/9

CENTRAL.

Budget Estimate— Revenue and Receipts / ~~Expenditure~~

for the year ending 31st March 1932-33.

DISTRICT OF

MAJOR HEAD

Minor and Detailed Heads	Actuals (of last 3 years). 1928-29	1929-30	1930-31	Budget (of current year). 1931-32	Revised Estimate (of current year). Actuals 5 months 19	Revised 19	Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 19 (next year)	Budget 1932-1933. Variation from Budget 19 -19 + more — less.	As proposed by Accountant General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
1	2	3	4	5	6	7	8	9	10	11	12
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	
XXXIII Receipts in aid of Superannuation											
Contributions for pensions and gratuities.											
Contributions of officers lent to Foreign Service.	975	1,250	2,525	2,600		600				2,700	
Miscellaneous.	-	-	29	-		100				100	
Total:—	975	1,250	2,554	2,600		700				2,800	
XXXV Miscellaneous											
Unclaimed deposits	5,638	4,794	3,453	5,000		4,600				4,800	
Sale of old Stores and materials.	13	-	96	-		100				100	
Cash recoveries of over payments in previous years.	33	48	-	100		"				100	
Miscellaneous											
Sandlewood receipts	806	18	6047	100						500	
Other items	138	2	65	100		3600				2,200	
Deduct- Refunds										(-) 3,000	
Lapsed deposits											
Surplus revenues of m A.T. payable to Mysore Durbar	(-) 1,82,899	(-) 2,46,129	(-) 3,60,650	(-) 3,11,000							

To be filled in after the actuals of 1930-31 and Revised Estimates for 1931-32 are known and fixed

[illegible]

Budget Estimate— Revenue and Receipts / Expenditure for the year ending 31st March 1932 33

DISTRICT OF

MAJOR HEAD

Minor and Detailed Heads	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).		Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 19 (next year)	Budget 1932-1933. Variation from Budget 19 -19 + more — less.	Budget 1932-1933. As proposed by Accountant General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
	1928-29	1929-30	1930-31	1931-32	Actuals 5 months 19	Revised 19					
1	2	3	4	5	6	7	8	9	10	11	12
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	
										70,000	
										1,500	
										71,500	
										200	
										4,000	
										200	
										(-) 15,000	
										60,900	
										88,000	
										2,500	
										100	
										(-) 500	
										90,100	

CENTRAL.

Budget Estimate— Revenue and Receipts / Expenditure for the year ending 31st March 1932.

DISTRICT OF

MAJOR HEAD

Minor and Detailed Heads	Actuals (of last 3 years). 19	19	19	Budget (of current year). 19	Revised Estimate (of current year). Actuals 5 months 19	Revised 19	Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 19 (next year)	Budget 19 -19 Variation from Budget 19 -19 + more — less.	As proposed by Accountant General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
1	2	3	4	5	6	7	8	9	10	11	12
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	
45. Superannuation Allowances and Pensions											
Superannuation and Retired Allowances	35,704	35,218	37,851	37,000						38,500	
Compassionate Allowances ...	67	52	38	100						100	
Gratuities	1,533	189	382	300						400	
Equated payments of Commuted value of pensions changed to Capital	75	2,121	2,121	3,000						3.000	
Donations to provident fund ..	-	-	453	700						700	
Total ...	37,379	37,580	40,845	41,100						42,700	
47. Miscellaneous											
Donations for charitable purposes	12,214	12,187	12,192	12,300						12.300	
Miscellaneous and unforeseen Charges		-	106								
Total ...	12,214	12,187	12,298	12,300						12.300	

CENTRAL.

Budget Estimate— Revenue and Receipts / Expenditure for the year ending 31st March 19

DISTRICT OF

MAJOR HEAD

Minor and Detailed Heads	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).		Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 19 (next year).	Budget 19 -19		Remarks explaining the cause of difference between figures in columns 5 and 9.
	19 .	19 .	19 .	19 .	Actuals 5 months 19	Revised 19 .			Variation from Budget 19 -19 + more — less.	As proposed by Accountant General, Madras.	
1	2	3	4	5	6	7	8	9	10	11	12
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	

DEPARTMENT.

BRANCH.

File No. 429/1931

Serial No.

Draft Letter / ~~Memorandum~~ / Telegram

Class for telegrams: Ordinary / Express / Urgent* / Priority / Clear Line†

*Only for Foreign Telegrams.

†Not for Foreign Telegrams.

To be issued on | Issued on

1st Reminder

2nd Reminder

3rd Reminder

Heading:

Case or Diary No.

If post copy of telegram required

Date of despatch of above

List of enclosures

(Code word for telegrams.)

8. N. 5

No. 667 Dated 21st May 1931

To

The Pay and Accounts Officer,

Bangalore.

Subject:- Budget Estimates of the Mysore Assigned Tract for 1932-33.

Sir,

I am directed to acknowledge with thanks the receipt of the --- budget estimates forwarded with your letter No. P.Bud. 1807, dated the 15th August, 1931.

I have etc.,

Secretary to the Resident

T. N. Thangavelu
Mudaliar
21-8-1931

S. 5.

MG:PC—S1—268(31)DCF—(G-318)—11-7-29—50,000 Pads.

Telegraphic Address: Bangacts, BANGALORE.

GOVERNMENT OF INDIA,
The Pay and Accounts Office,
BANGALORE.

Telephone: Office 47

Ref. No. P/Bud. 1982 25th August 1931.

Enclosures

To

The Secretary to the Hon'ble the Resident in Mysore,

Bangalore.

Subject:- Budget estimates for 1932-33.

.....

Sir,

8.N.3. With reference to your letter No.5402/429-1931 dated 30-7-31 I have the honour to forward herewith 5 copies of each of the forms for the preparation of the Mysore Assigned Tract and Mysore Residency Budget Estimates for 1932-33 together with a circular containing instructions for preparing the estimates. In one set of copies marked 'original' the 3 years' actuals and the Budget Estimates for 1931-32 have been entered. It is requested that these figures may be copied in the remaining 4 copies. It may kindly be seen that the set of copies marked 'original' are forwarded to this office.

I have the honour to be,

Sir,

Your most obedient servant,

S Ananthanarayanan

Pay and Accounts Officer.

SAB. 8205.

INSTRUCTIONS FOR THE PREPARATION OF BUDGET ESTIMATES.

1932-33.

One set is intended for your use as office copy, two for transmission to the Administrative Department of the Government of India concerned and two to the Pay and Accounts Office, Bangalore. It is particularly requested that the Budgets should be forwarded so as to reach both the Government of India and the Pay and Accounts Office, Bangalore, not later than 15th October 1931. Any delay in the matter will upset the entire Budget programme of Government and lead to serious dislocation of work in this office, in the Secretariats concerned and lastly in the Legislative Assembly, and I need therefore hardly emphasise the necessity for your strictly observing the date mentioned above.

The several columns of the Budget are self-explanatory, and no special comments on them are necessary. You are required to fill up the columns 'Budget 1932-1933 and explain briefly the important variations in the figures for 1931-32 and 1932-1933. Three years' actuals have been noted in one copy of the form marked 'original' and they may be transcribed in the remaining four copies. The columns 6 to 9 marked 'Revised' should be left blank. You will notice, however, that the Budget has been divided into three parts and they are as given below:-

(1) Part 1 - relating to revenue and to standing charges, i.e., charges which though they may vary from year to year are nevertheless not dependent upon the volition of the Head of the Department, e.g., permanent establishment, travelling allowances and ordinary contingent expenditure.

(2) Part 11 Section A - relating to charges which, though not connected with new objects of expenditure, are nevertheless liable to fluctuate materially from year to year and which require to be scrutinised by the Government of India before they can go into the Budget. These charges are for example, purchase of animals, quinine, raw materials, etc.,

(3) Part 11 Section B - relating to entirely new objects of expenditure for which it is necessary to obtain the approval of the Finance Committee of the Legislative Assembly before it can be incorporated in the Budget.

The above division has been made with a view to introduce certain differntiation in the work of scrutiny and examination of Budget by the Pay and Accounts Office, Bangalore and Government of India and so far as the preparation of the Budget is concerned, no departure is intended from the procedure hitherto followed. The following points should, however, be specially kept in view:-

(1) No item of expenditure should be provided for, which is not covered by any sanction either general or specific. If any provision be considered necessary for an unsanctioned item, it should be included in part 11 Section B (fresh item), but should on no account be incorporated either in Part 1 (Standing charges) or in Part 11 Section A (Fluctuating charges). It will be done by this office on receipt of sanctions to the fresh items by the Government of India Finance Department.

(2) No alteration of heads as between Standing and Fluctuating charges should be made by you without the concurrence of this office.

(3) No lump provision should be made in the Budget. All provision proposed should be classified by detailed heads under the appropriate primary units of appropriation in the Budget.

(4) Increments due should in all cases be provided for whether for officers or for establishments.

(5) Calculation for fixed revenue should be based on actual demand including arrears, and probabilities of realisation during the year. The arrears and current demand should be separately shown, and reasons given if full realisation cannot be expected. Fluctuating revenue should be based on average of last three years' actuals, regard of course being paid to any known circumstances which may effect the past actuals

actuals one way or the other.

(6) Suitable provision for leave salaries both of officers and establishment may be proposed in the Budget on the basis of past actuals.

(7) Provision for temporary posts which are sanctioned for one year only should be ~~[illegible]~~ as new items of expenditure in the following years' budget if their continuance is considered necessary and the provision for such posts should be included in part 11 B. (New items) of the Estimate.

(8) The proposals relating to the 5 year programme of education should be included in part 11 B of the estimates as the intention of the Government of India is that they should be so included.

Pay and Accounts Officer,
Bangalore.

SAB.

CENTRAL.

Budget Estimate— Revenue and Receipts / Expenditure for the year ending 31st March 1933

DISTRICT OF

MAJOR HEAD

Minor and Detailed Heads	Actuals (of last 3 years) 19	19	19	Budget (of current year). 19 31/3/32	Revised Estimate (of current year). Actuals 5 months 19 31/3/32	Revised 19 31/3/32	Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 19 32-33 (next year)	Budget 19 -19 Variation from Budget 19 31/3/19 32-33 + more — less.	As proposed by Accountant General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
1	2	3	4	5	6	7	8	9	10	11	12
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	
XXII Medical Relief—				24700	7318	25400	Based on the actuals for the first 5 months plus 1/6 of cost of Isolation Hospital expenses recoverable from the Cow Station Municipality (20700 + 4500)	25400	+ 700		approximately based as follows.— The excess is due to the increased provision proposed for expenditure in Isolation Hospital & thereby excess recovery from the Cow Station Municipality on account of the 1/6 of the cost — for the reason that a larger number of patients seek admission into the Isolation Hospital on account of suitable accommodation & popularity of the Hospital
Deduct Refunds.				1200	258	1200		1200			Hospital Receipts Boxes ..... 15000 do — Isolation Hospital - 1000 Miscellaneous Fees from Extra Chargs ..... 2600 Sale of Medicines .... 100 Recovery of over payments .. 100 Recovery from Cow Station Municipality on account of 1/6 of Expenditure of Isolation Hospital 5500 23300

CENTRAL.

Budget Estimate— Revenue and Receipts / Expenditure for the year ending 31st March 19

DISTRICT OF

MAJOR HEAD

Minor and Detailed Heads	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).		Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 19 (next year)	Budget 19		Remarks explaining the cause of difference between figures in columns 5 and 9.
	19	19	19	19	Actuals 5 months 19	Revised 19			Variation from Budget 19 -19 + more — less.	19 As proposed by Accountant General, Madras.	
1	2	3	4	5	6	7	8	9	10	11	12
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	

CENT

RAL.

Budget Estimate— ~~Revenue and Receipts~~ Expenditure

for the year ending 31st March 19 33

DISTRICT

OF

MAJOR

HEAD

Minor and Detailed Heads	Actuals (of last 3 years) 19	19	19	Budget (of current year). 19 31/32	Revised Estimate (of current year). Actuals 5 months 1931/32	Revised 19 31/32	Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1932-33 (next year)	Budget 19 -19 Variation from Budget 1931-32 + more − less.	As proposed by Accountant General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
1	2	3	4	5	6	7	8	9	10	11	12
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	
Credit II											
General & Public Health											
A. Medical - Hospitals & Dispensaries											
A.1. Pay of Officers											
A.1. Special Pay to Civil Surgeon (400)				4800				4800			
4-4 Asst Surgeons at Rates Varying 200 to 600 + Special Pay Rs 50/- Leave Salary				20400 600 21000				20770 600 21370	+ 370		Due to periodical increment
A 2. Pay of Establishment — 86-86. Sub Asst Surgeons. Compounders Nurses &c at Rates Varying from 15 to 325 Leave Salary.				67500 6500				65380 3300 71680	+ 880 + 3300		Due to periodical increment average of 3 years expenditure under Leave salary.
A 3 Allowances & Honoraria Travelling Allowance House Rent & other allowances				25100				26970	+ 1870		Due to increase of the Lady Doctor's to Tambaram Hospital & to the Resy Asst Surgeon B & Rs. Vide No 1170 of 17.2.33 D.3711-E/30
A 4. Cost of Medicines & Surgical Instruments & Cost of Patients				63000				73000	+ 10000		Based on the average expenditure & in consideration of increase in number of patients with admission into the Bowring Lady Curzon & sub to Lalgudi

CENTRAL.

Budget Estimate— Revenue and Receipts / Expenditure for the year ending 31st March 19 33

DISTRICT OF

MAJOR HEAD

Minor and Detailed Heads	Actuals (of last 3 years). 19	19	19	Budget (of current year). 19 31-32	Revised Estimate (of current year). Actuals 5 months 19 31-32	Revised 19	Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 19 32-33 (next year)	Budget 19 -19 . Variation from Budget 19 31-19 32-33 + more — less.	As proposed by Accountant General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
1	2	3	4	5	6	7	8	9	10	11	12
	Rs.	Rs.	Rs.	Rs. 191400	Rs.	Rs.		Rs. 197320	Rs. + 15920	Rs.	
A6. Other Tobacco:											
Buildings & Other Works				8300				8300			
Travel Charges				26000				26230	+ 230		Due to the establishment of an additional cigarette by the Cochin Hospital & periodical increment to the Officers.
Furniture & Office Furniture				4000				4000			
A Medical Establishment				17500				22000	+ 4500		Increase to Q.
				55800				60530			
A.7. Grant-in-aid.											
Maintenance of Leper Asylum St Martha's Hospital				2400				2400			
				1200				1200			
				3600				3600			
A.8. Establishment - Charges payable to Bowring Municipality on account of Facility of pay for a Municipal Sub-Asst Surgeon attached to Bowring Hospital				900				900			
B. Medical - Mental Hospital											
Grant-in-aid of Mental Hospital & Diet of Inmates.				18000				18000			
C. Medical School & Colleges & Clinical Centres Students & Education Fees											

Statement of details of the provision proposed for Salaries of Gazetted Officers for the year 1932-1933

1	2	3			4	5
		Sanctioned pay of the post.				
Name and designation of Officer.	Reference to page of Estimated Form.	(a) Minimum.	(b) Maximum.	(c) Actual pay of the officer holding the post on 1st April next year.	Amount of Provision for the year = 12 × amount, in column (3) (c).	Remarks.
		Rs.	Rs.	Rs.	Rs.	
Cadre III Medical & Public Health						
Bt Col J. McPherson Dnt			400	400	4800	
Dnt L.D. Gerrow Dnt House Surgeon BCH			600	600	7200	
D. C. Harkin. M.R.C.S. L.R.C.P. Dnt House Surgeon Beh. Lodging allowance			450 50	500	6000	
D. W.H. Blazey. Asst Surgeon Isolation Hospital	200-15-350-20-450			215	2580	Increased due on 1.3.32
D. Mrs N.P. McMurray Lady Doctor. Cinka Hospital.		do		410	4790	do 21 11/32

Dated 22 of August 193

Signature of Officer Bt Col

Designation Accounts

268—1-8-1930—300—RPB.

Statement of details of the provision proposed for Establishments for the year 193 -193

1	2	3	4			5	6	7
			Sanctioned monthly pay.					
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year = 13 × No. in column (5) × amount in column 4 (c).	Remarks.
			Rs.	Rs.	Rs.		Rs.	(Arrears due)
Central Jail Hospital		Deputy Surgn	210-15	350	320	1	4005	1.4.32
		do	50-5	250	170	1	2277	21.11.32
		do	do		160	1	1962	17.6.32
		Sub asst Surgn	15-5	175-200	200	1	240	
		do	do		140	1	1680	1.3.32
		do	do		105	1	1315	1.4.32
		do	do		85	1	1040	1.11.32
		Menial staff						
		1st Steward	100-4	120	120	1	1440	
		2. Steward	60-4	100	100	1	1200	
		Typist-Clerk & Tr	35-2	65	57	1	692	1.11.32
		Nursing Sister	do		57	1	689	17.12.32
		Nursing Sister	250-10	350	300	1	3710	1.4.32
		Nursing Sister	160-10	200	200	1	2400	
		do	do		190	1	2300	3.6.32
		do	do		170	1	2130	1.6.32
		do	do		170	1	2066	15.12.32
		Sr. Ch. Nurse	110-3	140	125	1	1527	1.6.32
		do	do		110	1	1344	1.7.32
		Ch. Nurse	70-2½	100	72½	1	876	23.4.32
		do	do		72½	1	883	1.10.32
		do	do		72½	1	880	1.11.32
		do	do		72½	1	878	1.12.32
		do	do		70	1	860	15.7.32
		do	do		70	1	857	15.8.32
		Pupil Nurses			30	7	2520	
		do			20	6	1440	
		do			15	6	1080	
		Home Sister			100	1	1200	
		Sr. Nursing Charge			56	1	672	
		do			46	3	1656	
		Indian Nurse			31	3	1116	
		do			26	1	312	
		Compounder			34	1	408	
		do			31	1	371	1.6.32
		do			30	1	364	1.11.32
		do			30	1	360	1.6.33
		Lab. asst.	35-3	50	38	1	480	1.7.32
		Fl. Mechanic	50-5	100	100	1	1200	
		× Applicants			15	1	180	
		Conservancy Overseer			20	1	240	
		Asst – do			15	1	180	
		Daffadar			20	1	240	
		Peons			15	4	720	
		Spl pay & Lab.						
		Sub asst Surgn			30	1	360	
		Spl pay & × Pay & allowances						
		asst Surgn			[illegible]	1	[illegible]	
							54860	
Central Stores Hospital		Sub asst Surgn	75-5	175	105	1	[illegible]	

		do	do				
		Staff Nurse	110 - 3 - 140	80	1	985	21.11.32
		Indian Nurse		119	2	2904	1.10.32
		Clerk	35 - 2 - 65	25	6	1800	5.7.32
		Compounder		43	1	516	1.3.32
		Peons		30	1	360	
				15	3	540	
						8382	
Lola tanstipil		Matron	200 - 10 - 250	200	1	2400	[illegible]
		Ch. Nurse	70 - 2½ - 100	72½	2	1745	1.2.32
		Compounder		30	1	362	25.1.33
		Clerk	35 - 2 - 65	37	1	444	6.3.32
		Peons		15	1	180	
						5131	
				Forward Total		68373	

NOTE.—Fixed as well as temporary; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated 20 of August 193.

Signature of Officer

Designation

Dy. Sup.

269—1-8-1930—750—RPB.

Statement of details of the provision proposed for Establishments for the year 1932-1933

1	2	3	4			5	6	
			Sanctioned monthly pay.					
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	(a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year 13×No. in column (5) × amount in column 4 (c).	Remarks.
			Rs.	Rs.	Rs.		Rs.	
		Stipend for Pupil nurses trained in General Nursing.		45	45	5	2700	
		Uniform & washing allowance to above Pupil nurses		5	5	5	300	
		Stipend to Pupil nurses trained in General Nursing only Rs. 5 allowance		5 × 365			1825	
		Uniform & washing allowance to above.		5	5	5	300	
		Nursing Profession Scholarship allowance to students in H.B. B.S. Class		60	60	1	120	
							5845	

NOTE.—Fixed as well as temporary; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated 20 of August 1931.

Signature of Officer [illegible]

Designation [illegible]

269—1-8-1930—750—RPB.